

ALLOCATION OF FUNDS IN B.E. 2011-12 UNDER PLAN

SECTORWISE ABSTRACT

The Plan Budget of the Directorate of School Education consists of two components, one is the building component operated by the **Public Works Department** under Demand No.32 - **Building Programme** and the other is **Non-Building Component** operated by **Directorate of School Education** under Demand No.17 - Education.

NON - BUILDING COMPONENT OPERATED BY DIRECTORATE OF SCHOOL EDUCATION

During the Financial Year 2011-12 a sum of Rs.14157.71 lakhs has been provided in the B.E.2011-12.

The sectorwise allocation of funds are under:

(Rs.in lakhs)

DETAILS	B.E. 2011-12 (Approved)
Sector: School Education	
General	11299.77
SCSP	457.94
Total	11757.71
Sector: Nutrition	
General	1900.00
SCSP	500.00
Total	2400.00
GRAND TOTAL	14157.71

BUILDING COMONENT OPERATED BY PWD

During the Financial year 2011-12 a sum of Rs.8608.36 lakhs has been provided in the B.E.2011-12 as under:

(Rs.in lakhs)

DETAILS	B.E. 2011-12
General	1500.00
SCSP	895.87
Negotiated Loan	6212.49
TOTAL	8608.36